

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Provincetown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 07/01/11 - 07/31/11  
**Cumulative Dates:** 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,752	790.50	3	7,420	15,143.03	8	68,266.06	22.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,752	790.50	3	7,420	15,143.03	8	68,266.06	
LI % of Total	0.6%	3.3%	16.7%	1.3%	14.4%	7.1%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,303.35	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,181	2,240.63	5	15,976	16,851.65	32	248,748.13	6.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	14,151	3,767.43	25	0.00	0.0%
Energy Star Lighting	244,648	13,679.00	2	356,396	22,970.50	7	0.00	0.0%
Energy Star Appliance	950	250.00	5	4,306	1,070.00	22	0.00	0.0%
Energy Star HVAC	1,557	1,546.50	2	2,502	8,621.00	13	0.00	0.0%
Res Subtotal	249,336	17,716.13	14	393,331	53,280.58	99	258,051.48	
Res % of Total	82.5%	73.7%	77.8%	70.0%	50.7%	87.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	39,527	1,032.00	1	0.00	0.0%
C&I Small Retrofit	51,245	5,540.00	1	120,940	27,971.37	4	150,645.95	18.6%
C&I Govt Small	0	0.00	0	525	7,750.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	51,245	5,540.00	1	160,992	36,753.37	6	150,645.95	
C&I % of Total	16.9%	23.0%	5.6%	28.7%	34.9%	5.3%	31.6%	
Report Total	302,333	24,046.63	18	561,743	105,176.98	113	476,963.49	
Budget Comparison					59,966.05		476,963.49	12.6%